

Whitehall Central School District

Revenue Presentation Report

Fiscal Year: 2025

Fund: A General Fund

Revenue Account	Description	2023-2024 Original Revenue Estim	2024-2025 Proposed Revenue	Dollar Change	Percent Change	2024-2025 Proposed revenue
1001.000	Real Property Taxes	5,711,750.00	5,740,309.00	28,559.00	0.50%	5,740,309.00
1080.000	Fed. Pmts. in Lieu of Taxes	9,107.00	18,921.00	9,814.00	107.76%	18,921.00
1090.000	Int. & Penal. on Real Prop.Tax	4,500.00	4,500.00		0.00%	4,500.00
1310.000	Day Sch.Tuit-Res.Nonvet Postgr	36,215.00	18,695.00	-17,520.00	-48.38%	18,695.00
2401.000	Interest and Earnings	12,000.00	12,000.00		0.00%	12,000.00
2650.000	Sale Scrap & Excess Material	750.00	500.00	-250.00	-33.33%	500.00
2770.000	Other Unclassified Rev.(Spec)	10,000.00	10,000.00		0.00%	10,000.00
2770.001	CPSE Admin Reimbursement	13,250.00	12,125.00	-1,125.00	-8.49%	12,125.00
2770.002	Building Use Fees	500.00	500.00		0.00%	500.00
3101.000	Basic Formula Aid-Gen Aids (Ex	11,110,986.00	11,722,472.00	611,486.00	5.50%	11,722,472.00
3101.002	Excess Cost Aid	609,868.00	547,000.00	-62,868.00	-10.31%	547,000.00
3102.000	Lottery Aid	985,000.00	985,000.00		0.00%	985,000.00
3102.001	VLT Lottery Aid	360,000.00	360,000.00		0.00%	360,000.00
3102.002	Commercial Gaming	50,000.00	50,000.00		0.00%	50,000.00
3103.000	BOCES Aid (Sect 3609a Ed Law)	708,972.00	670,124.00	-38,848.00	-5.48%	670,124.00
3260.000	Textbook Aid (Incl Txtbk/Lott)	53,254.00	54,587.00	1,333.00	2.50%	54,587.00
3262.000	Computer Sftwre, Hrdwre Aid	10,801.00	10,020.00	-781.00	-7.23%	10,020.00
3263.000	Library AV Loan Program Aid	4,506.00	4,500.00	-6.00	-0.13%	4,500.00
4601.000	Medic.Ass't-Sch Age-Sch Yr Pro	80,000.00	95,000.00	15,000.00	18.75%	95,000.00
5997.000	Appropriated Reserves	40,000.00	298,653.00	258,653.00	646.63%	298,653.00
5999.000	Appropriated Fund Balance	286,042.00	866,477.00	580,435.00	202.92%	866,477.00
	Subfund SubTotal	20,097,501.00	21,481,383.00	1,383,882.00	871.22	21,481,383.00
	Total General Fund	20,097,501.00	21,481,383.00	1,383,882.00	6.89%	21,481,383.00

Selection Criteria